MEMBERS PRESENT: John Adams, Fred Kidder II
OTHERS PRESENT: Esther Dobbins-Marsh, Jason Bachus, Bill Paxton, Mark Blanchard

Call Meeting to Order
The meeting was called to order at 5:35 pm

Police Budget
Chief Bachus presented his 2020 budget request
Chief Bachus discussed possible warrant articles to include the creation of a PD Equipment CRF, increasing the funding into the Police Cruiser CFR, and an article to purchase a Radar Speed Sign

Administrative and Office Budgets changes
• Executive – Line Item added for Professional Fees of $4,000. Blanchard discussed the need to include funds for the Trustee of the Trust Funds as he will be stepping down from the position after March 2020. Blanchard said it’s been a challenge to find anyone willing to take on this endeavor, and the Town may need to pay a stipend.
• Health and Dental insurance premiums increased 7.4% from the current carrier. The Selectboard supports keeping the cost share percentage the same for 2020, but changing the medical plan to lower the premium. Dobbins-Marsh will work on an analysis of salary increases ranging from 2.5% - 5% and present at the next budget meeting.
• Town Clerk – Increased Deputy Town Clerk hours, included $1,000 for a new printer
• Election – overall budget up $5700 due to having 3 elections in 2020 plus the annual meeting
• Tax Collector – budget down $715 – reduced Deputy hours & postage
• Treasury – increased training line item by $100
• IT – increased equipment by $3,500 due to the requirement for four (4) computers to be compliant with Windows 10 which will require new computers
• Cemetery – increase for having employee work 27 weeks vs 26
• Emergency Services – Dispatch Services were removed from Police & Fire Department budgets and added to the Emergency Services. Ambulance remained the same as 2019
• Land Closure – The Town only needs to monitor on a bi-annual basis, so no charge for 2020
- Parks & Playgrounds – Mowing Contract renewed for a three-year period – increase of $2,600, plus added Community Fields mowing for $12,800

Possible Warrant Articles – Additional funding to complete the building at the Highway garage, Hazardous Waste Fee, and Appropriations for non-profits requests

A motion was made by Kidder, seconded by Adams to enter into nonpublic session under RSA 91-A:3, II(a) at 9:00 PM. A roll call vote of member’s present was taken with a decision in the affirmative. The Board resumed the regular meeting at 9:28 PM. A motion was made by Kidder, seconded by Adams to seal the minutes of the nonpublic session. Motion Approved.

Adjourn
Motion made by Adams, seconded by Kidder adjourn the meeting. Motion Passed. The meeting adjourned at 9:30 PM

Respectfully Submitted,

Esther Dobbins-Marsh