

ORFORD BUDGET ADVISORY COMMITTEE

MEETING MINUTES 11/8/2023

APPROVED 11/17/2023

Niles room

Members Attending: Bill Paxton, Larry Duffy, Bob Palifka

Meeting called to order at 5:36 PM

Elect chairperson: Postponed until next meeting when last two members are hoped to attend.

Review and select meeting dates: Friday, November 17th selected as next meeting date.

Begin review of Selectboard data: Discussed percentage increases for provided data with some clearly standing out as much higher than rest. Discussed a possible \$60K to \$65K shortfall if the new 550 dump truck is paid for in 2024 without the sales/trade of the old vehicles and no benefit from 2025 addition to Capital reserve for this category. Also discussed Planning Board stipend request and camera request that was discussed at a Selectboard meeting.

Any other business: None.

Meeting adjourned at 6:06 PM

Respectfully submitted,

Bob Palifka

Chair, Budget Advisory Committee

11/9/2023