



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2024	for period ending 12/31/2024	ending 12/31/2025	ending 12/31/2025
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	02	\$98,064	\$100,339	\$104,404	\$0
4140	Election, Registration, and Vital Statistics	02	\$45,718	\$46,429	\$44,845	\$0
4150	Financial Administration	02	\$81,683	\$86,721	\$91,109	\$0
4152	Property Assessment	02	\$16,789	\$16,395	\$17,000	\$0
4153	Legal Expense	02	\$22,101	\$38,500	\$35,500	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	02	\$19,361	\$17,250	\$21,250	\$0
4194	General Government Buildings	02	\$11,066	\$12,950	\$12,600	\$0
4195	Cemeteries	02	\$11,642	\$37,170	\$57,100	\$0
4196	Insurance Not Otherwise Allocated	02	\$41,227	\$41,227	\$45,472	\$0
4197	Advertising and Regional Associations	02	\$1,995	\$1,995	\$2,055	\$0
4198	Contingency	02	\$0	\$5,000	\$5,000	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$349,646	\$403,976	\$436,335	\$0
Public Safety						
4210	Police	02	\$176,641	\$186,712	\$188,319	\$0
4215	Ambulances	02	\$95,164	\$95,298	\$99,056	\$0
4220	Fire	02	\$70,550	\$87,349	\$87,064	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	02	\$0	\$500	\$500	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$342,355	\$369,859	\$374,939	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$494,083	\$514,841	\$516,487	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$428	\$6,000	\$2,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$494,511	\$520,841	\$518,987	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$12,096	\$10,209	\$14,750	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$12,096	\$10,209	\$14,750	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control	02	\$0	\$500	\$500	\$0
4415	Health Agencies and Hospitals		\$16,561	\$17,311	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$16,561	\$17,811	\$500	\$0
Welfare						
4441	Welfare Administration	02	\$1,150	\$5,000	\$5,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$1,150	\$5,000	\$5,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	02	\$49,511	\$50,685	\$54,137	\$0
4550	Library	02	\$57,866	\$57,872	\$58,702	\$0
4583	Patriotic Purposes	02	\$364	\$1,700	\$1,700	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$107,741	\$110,257	\$114,539	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$3,060	\$3,930	\$4,050	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$3,060	\$3,930	\$4,050	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$297,064	\$5,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$432,278	\$930,000	\$0	\$0
Capital Outlay Subtotal			\$729,342	\$935,000	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,469,100	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4152	Property Assessment	05 <i>Purpose: Revaluation</i>	\$43,000	\$0
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: Fire Rescue Truck</i>	\$240,000	\$0
4909	Improvements Other than Buildings	08 <i>Purpose: AT Road Phase I top coat paving</i>	\$115,000	\$0
4909	Improvements Other than Buildings	09 <i>Purpose: AT-Newcomb Hollow to Norris Road paving</i>	\$150,000	\$0
4915	To Capital Reserve Funds	03 <i>Purpose: Funding of Capital Reserve Accts</i>	\$439,436	\$0
4915	To Capital Reserve Funds	06 <i>Purpose: Truck sale proceeds into Highway Truck CRF</i>	\$50,200	\$0
4915	To Capital Reserve Funds	07 <i>Purpose: Cemetery mower sale proceeds into Cemetery CRF</i>	\$600	\$0
4915	To Capital Reserve Funds	13 <i>Purpose: WWII Donor Trust</i>	\$3,147	\$0
Total Proposed Special Articles			\$1,041,383	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4415	Health Agencies and Hospitals	04	\$18,374	\$0
<i>Purpose: Charitable Appropriations</i>				
Total Proposed Individual Articles			\$18,374	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	02	\$10,935	\$9,091	\$10,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$26,861	\$24,400	\$25,000
3186	Payment in Lieu of Taxes	02	\$4,362	\$4,362	\$4,350
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$15,296	\$10,200	\$12,200
Taxes Subtotal			\$57,454	\$48,053	\$51,550
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$378,974	\$335,000	\$375,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$1,332	\$1,300	\$1,300
Licenses, Permits, and Fees Subtotal			\$380,306	\$336,300	\$376,300
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$121,803	\$121,336	\$100,000
3353	Highway Block Grant	02	\$64,920	\$64,920	\$65,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	02	\$4,556	\$5,000	\$6,000
3379	Intergovernmental Revenues - Other	02	\$29,000	\$329,000	\$29,000
State Sources Subtotal			\$220,279	\$520,256	\$200,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges for Services					
3401	Income from Departments	02	\$10,429	\$7,890	\$7,100
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$10,429	\$7,890	\$7,100
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$50,200	\$0	\$0
3502	Interest on Investments	02	\$620	\$750	\$750
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$1,583	\$1,583	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$52,403	\$2,333	\$750
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	09, 08, 05, 11	\$398,479	\$200,000	\$526,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$398,479	\$200,000	\$526,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 07, 06, 13	\$0	\$0	\$75,947
9999	Fund Balance to Reduce Taxes		\$51,000	\$51,000	\$0
Other Financing Sources Subtotal			\$51,000	\$51,000	\$75,947
Total Estimated Revenues and Credits			\$1,170,350	\$1,165,832	\$1,237,647



New Hampshire
Department of
Revenue Administration

2025
MS-636

Revenues



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$1,469,100
Special Warrant Articles	\$1,041,383
Individual Warrant Articles	\$18,374
Total Appropriations	\$2,528,857
Less Amount of Estimated Revenues & Credits	\$1,237,647
Estimated Amount of Taxes to be Raised	\$1,291,210